

CERTIFICATE

To the Clerk of NORTON County, State of Kansas
We, the undersigned officers of
the CITY OF EDMOND

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditures for the various funds for the year 2015; and
(3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations.

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Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
General	12-101a	6	25.060	6.880	35.483
Special Highway		6	1.260		
Totals			26.320	6.880	
Vote Publication Required				No	County Clerk's Use Only
Publication		7			193,898
Budget Summary					Nov 1, 2014 Total
Neighborhood Revitalization Rebate					Assessed Valuation

Assisted by:
Mapes & Miller, CPA's
418 E. Holme
Norton, KS 67654

Email:
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Date Attested: 9/27/2014

[Signature]

Todd Nuttson

Miguel S. Sosa

Robert L. Willey

Jim D. Hallam

Governing Body

Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2014 Budget	+ \$ 6,766
2. Debt Service Levy in 2015 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 6,766

2014 Valuation Information for Valuation Adjustments:

4. New Improvements for 2014:	+ 343
5. Increase in Personal Property for 2014:	
5a. Personal Property 2014	+ 72,882
5b. Personal Property 2013	- 75,157
5c. Increase in Personal Property (5a minus 5b)	+ 0
If 5c is negative, enter a zero	
6. Valuation of annexed territory for 2014:	
6a. Real Estate	+ _____
6b. State Assessed	+ _____
6c. New Improvements	- _____
6d. Total Adjustment	+ 0
7. Valuation of Property that has Changed in Use during 2014:	0
8. Total Valuation Adjustment (Sum of 4, 5c, 6d, and 7)	343
9. Total Estimated Valuation July 1, 2014	193,888
10. Total Valuation less Valuation Adjustment (9 minus 8)	193,545
11. Factor for Increase (8 divided by 10)	0.002
12. Amount of Increase (11 times 3)	+ \$ 12
13. Maximum Tax Levy, excluding debt service (3 plus 12)	\$ 6,778
14. Debt Service Levy in this 2015 Budget	0
15. Maximum levy, including debt service, without a Vote (13 plus 14)	6,778
16. Consumer Price Index for all urban consumers for calendar year 2013.	1.50%
17. Consumer Price Index adjustment (15 times 16)	\$ 102
18. Maximum levy for budget Year 2015, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$ 6,880

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Allocation of Motor (MVT), Recreational (RVT) and 16/20M Vehicle Taxes

2014 Budgeted Fund	Actual Amount of 2014 Levy	Allocation for Year 2015			
		MVT	RVT	16/20M Veh Tax	Slider
General	6,766	1,056	0	0	0
		0	0	0	0
		0	0	0	0
TOTAL	6,766	1,056	0	0	0

County Treas Motor Vehicle Estimate	1056		
County Treasurers Recreational Vehicle Estimate		0	
County Treasurers 16/20M Vehicle Estimate			0
County Treasurers Slider Estimate			0

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
NONE					
	Totals	0	0	0	
	Adjustments				
	Adjusted Totals	0	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

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NOTICE OF BUDGET HEARING

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BUDGET SUMMARY

Translating the experience

2013		2014		Proposed Budget 2015	
Prior Year Actual	Actual Tax	Current Year	Actual Tax	Budget Authority	Amount of 2014 Ad Valorem Tax
Expenditures	Rate*	Estimate of Year	Rate	for	Rate*
26,159	35.07	25,050	34.33	25,000	34.82
0		1,150		1,200	
26,159	35.07	26,110	34.33	26,320	34.47
0		0		0	
26,159		26,110		26,520	
6,766		6,766			
193,219		191,597		193,823	

1. Riders are exempt

ANNEBET NORTON COOK
CITY CLERK